

## MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCAL

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

| Concepto                                                  | 2026          | 2027          | 2028          | 2029          | 2030          | 2031          |
|-----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 37,791,170.78 | 37,791,170.78 | 37,791,170.78 | 37,791,170.78 | 37,791,170.78 | 37,791,170.78 |
| A. Servicios Personales                                   | 19,342,197.06 | 19,342,197.06 | 19,342,197.06 | 19,342,197.06 | 19,342,197.06 | 19,342,197.06 |
| B. Materiales y Suministros                               | 4,512,578.10  | 4,512,578.10  | 4,512,578.10  | 4,512,578.10  | 4,512,578.10  | 4,512,578.10  |
| C. Servicios Generales                                    | 9,926,792.34  | 9,926,792.34  | 9,926,792.34  | 9,926,792.34  | 9,926,792.34  | 9,926,792.34  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,244,568.38  | 1,244,568.38  | 1,244,568.38  | 1,244,568.38  | 1,244,568.38  | 1,244,568.38  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 1,325,000.00  | 1,325,000.00  | 1,325,000.00  | 1,325,000.00  | 1,325,000.00  | 1,325,000.00  |
| F. Inversión Pública                                      | 1,440,034.90  | 1,440,034.90  | 1,440,034.90  | 1,440,034.90  | 1,440,034.90  | 1,440,034.90  |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública                                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 |
| A. Servicios Personales                                   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| B. Materiales y Suministros                               | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| C. Servicios Generales                                    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| F. Inversión Pública                                      | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 | 10,871,262.00 |
| G. Inversiones Financieras y Otras Provisiones            | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| H. Participaciones y Aportaciones                         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| I. Deuda Pública                                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          |
| 3. Total de Egresos (3 = 1 + 2)                           | 48,662,432.78 | 48,662,432.78 | 48,662,432.78 | 48,662,432.78 | 48,662,432.78 | 48,662,432.78 |



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