

MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCAL
RFC: MSJ960427CN2
COMPORTAMIENTO PRESUPUESTARIO DE OBRAS DE NOVIEMBRE 2025

Folio	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
Obra FAIS2552002	CONSTRUCCION DE RED DE DENAJE SANITARIO	0.00	1,303,331.74	870,617.12	870,617.12	870,617.12	870,617.12	870,617.12
Part. 01	CONSTRUCCION DE RED DE DRENAJE SANITARIO	0.00	1,303,331.74	870,617.12	870,617.12	870,617.12	870,617.12	870,617.12
Obra FAIS2552008	REAHABILITACION DE ESTACION DE BOMBEO P2	0.00	166,053.21	166,053.21	166,053.21	166,053.21	166,053.21	166,053.21
Part. 01	REHABILITACION ESTACION DE BOMBEO POZO 2	0.00	166,053.21	166,053.21	166,053.21	166,053.21	166,053.21	166,053.21
Obra FAIS2552010	AMPLIACION DE RED DE AGUA POTABLE	0.00	1,402,835.45	871,405.92	871,405.92	871,405.92	871,405.92	871,405.92
Part. 01	AMPLIACION DE RED DE AGUA POTABLE	0.00	1,402,835.45	871,405.92	871,405.92	871,405.92	871,405.92	871,405.92
Obra FAIS2552011	REHABILITACION DE JAWEY TOTOLQUEXCO	0.00	1,278,220.90	957,719.20	957,719.20	957,719.20	957,719.20	957,719.20
Part. 01	REHABILITACION DE JAWEY TOTOLQUEXCO	0.00	1,278,220.90	957,719.20	957,719.20	957,719.20	957,719.20	957,719.20
Obra FAIS2552017	CONSTRUCCION DE ADOQUINAMIENTO	0.00	734,962.56	366,438.37	366,438.37	366,438.37	366,438.37	366,438.37
Part. 01	CONSTRUCCION DE ADOQUINAMIENTO	0.00	734,962.56	366,438.37	366,438.37	366,438.37	366,438.37	366,438.37
Obra FAISMUN/25/52/001	INICIAL FASIMUN 2025	6,123,730.00	1,238,326.14	0.00	0.00	0.00	0.00	0.00
Part. 001	INICIAL FAISMUN 2025	6,123,730.00	1,238,326.14	0.00	0.00	0.00	0.00	0.00
Obra FGP/25/52/001	INICIAL FGP 2025	60,977.35	60,977.35	0.00	0.00	0.00	0.00	0.00
Part. 001	FGP POR DISTRIBUIR 2025	60,977.35	60,977.35	0.00	0.00	0.00	0.00	0.00
Obra FISM/25/52/002	INICIAL FAISMUN 2025	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
Part. 001	INICIAL DE FAISMUN 2025	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
Obra IP/25/52/001	INICIAL INGRESOS PROPIOS 2025	1,445,952.64	1,271,525.61	0.00	0.00	0.00	0.00	0.00
Part. 001	INICIAL INGRESOS PROPIOS 2025	1,445,952.64	1,271,525.61	0.00	0.00	0.00	0.00	0.00
Obra IP2552001	SUMINISTRO COLOC ARRANCADOR EN POZO REBO	0.00	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84
Part. 001	SUMIN Y COLOC DE ARRANCADOR A TENS REDUC	0.00	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84
Obra IP2552002	REHABILITACION DE DIFERENTES CALLES	0.00	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19
Part. 001	DESPALME HASTA 30CM EN MATERIAL II TODAD	0.00	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19
		12,630,659.99	12,630,659.99	3,406,660.85	3,406,660.85	3,406,660.85	3,406,660.85	3,406,660.85



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