

MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCALA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	36,324,636.11	36,324,636.11	36,324,636.11	36,324,636.11	36,324,636.11	36,324,636.11
A. Servicios Personales	16,510,302.21	16,510,302.21	16,510,302.21	16,510,302.21	16,510,302.21	16,510,302.21
B. Materiales y Suministros	3,501,345.38	3,501,345.38	3,501,345.38	3,501,345.38	3,501,345.38	3,501,345.38
C. Servicios Generales	12,237,182.55	12,237,182.55	12,237,182.55	12,237,182.55	12,237,182.55	12,237,182.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,619,552.98	1,619,552.98	1,619,552.98	1,619,552.98	1,619,552.98	1,619,552.98
E. Bienes Muebles, Inmuebles e Intangibles	949,323.00	949,323.00	949,323.00	949,323.00	949,323.00	949,323.00
F. Inversión Pública	1,506,929.99	1,506,929.99	1,506,929.99	1,506,929.99	1,506,929.99	1,506,929.99
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,123,730.00	11,123,730.00	11,123,730.00	11,123,730.00	11,123,730.00	11,123,730.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	11,123,730.00	11,123,730.00	11,123,730.00	11,123,730.00	11,123,730.00	11,123,730.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	47,448,366.11	47,448,366.11	47,448,366.11	47,448,366.11	47,448,366.11	47,448,366.11



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