

MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	38,781,082.90	38,781,082.90	38,781,082.90	38,781,082.90	38,781,082.90	38,781,082.90
A. Servicios Personales	15,704,019.75	15,704,019.75	15,704,019.75	15,704,019.75	15,704,019.75	15,704,019.75
B. Materiales y Suministros	3,885,102.98	3,885,102.98	3,885,102.98	3,885,102.98	3,885,102.98	3,885,102.98
C. Servicios Generales	10,398,836.30	10,398,836.30	10,398,836.30	10,398,836.30	10,398,836.30	10,398,836.30
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,932,970.64	1,932,970.64	1,932,970.64	1,932,970.64	1,932,970.64	1,932,970.64
E. Bienes Muebles, Inmuebles e Intangibles	1,540,753.77	1,540,753.77	1,540,753.77	1,540,753.77	1,540,753.77	1,540,753.77
F. Inversión Pública	5,319,399.46	5,319,399.46	5,319,399.46	5,319,399.46	5,319,399.46	5,319,399.46
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	10,881,391.52	10,881,391.52	10,881,391.52	10,881,391.52	10,881,391.52	10,881,391.52
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	10,881,391.52	10,881,391.52	10,881,391.52	10,881,391.52	10,881,391.52	10,881,391.52
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	49,662,474.42	49,662,474.42	49,662,474.42	49,662,474.42	49,662,474.42	49,662,474.42



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