

MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCA  
RFC: MSJ960427CN2  
COMPORTAMIENTO PRESUPUESTARIO DE OBRAS DE JULIO 2025

| Folio                  | Nombre                                   | Aprobado      | Modificado    | Comprometido | Devengado  | Ejercido   | Pagado     | Precompromisos |
|------------------------|------------------------------------------|---------------|---------------|--------------|------------|------------|------------|----------------|
| Obra FAISMUN/25/52/001 | INICIAL FASIMUN 2025                     | 6,123,730.00  | 6,123,730.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Part. 001              | INICIAL FAISMUN 2025                     | 6,123,730.00  | 6,123,730.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Obra FGP/25/52/001     | INICIAL FGP 2025                         | 60,977.35     | 60,977.35     | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Part. 001              | FGP POR DISTRIBUIR 2025                  | 60,977.35     | 60,977.35     | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Obra FISM/25/52/002    | INICIAL FAISMUN 2025                     | 5,000,000.00  | 5,000,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Part. 001              | INICIAL DE FAISMUN 2025                  | 5,000,000.00  | 5,000,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Obra IP/25/52/001      | INICIAL INGRESOS PROPIOS 2025            | 1,445,952.64  | 1,271,525.61  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Part. 001              | INCIAL INGRESOS PROPIOS 2025             | 1,445,952.64  | 1,271,525.61  | 0.00         | 0.00       | 0.00       | 0.00       | 0.00           |
| Obra IP2552001         | SUMINISTRO COLOC ARRANCADOR EN POZO REBO | 0.00          | 83,286.84     | 83,286.84    | 83,286.84  | 83,286.84  | 83,286.84  | 83,286.84      |
| Part. 001              | SUMIN Y COLOC DE ARRANCADOR A TENS REDUC | 0.00          | 83,286.84     | 83,286.84    | 83,286.84  | 83,286.84  | 83,286.84  | 83,286.84      |
| Obra IP2552002         | REHABILITACION DE DIFERENTES CALLES      | 0.00          | 91,140.19     | 91,140.19    | 91,140.19  | 91,140.19  | 91,140.19  | 91,140.19      |
| Part. 001              | DESPALME HASTA 30CM EN MATERIAL II TODAD | 0.00          | 91,140.19     | 91,140.19    | 91,140.19  | 91,140.19  | 91,140.19  | 91,140.19      |
|                        |                                          | 12,630,659.99 | 12,630,659.99 | 174,427.03   | 174,427.03 | 174,427.03 | 174,427.03 | 174,427.03     |



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