

MUNICIPIO DE SAN JOSÉ TEACALCO TLAXCALA
RFC: MSJ960427CN2
COMPORTAMIENTO PRESUPUESTARIO DE OBRAS DE AGOSTO 2025

Folio	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
Obra FAISMUN/25/52/001	INICIAL FASIMUN 2025	6,123,730.00	6,123,730.00	0.00	0.00	0.00	0.00	0.00
Part. 001	INICIAL FAISMUN 2025	6,123,730.00	6,123,730.00	0.00	0.00	0.00	0.00	0.00
Obra FGP/25/52/001	INICIAL FGP 2025	60,977.35	60,977.35	0.00	0.00	0.00	0.00	0.00
Part. 001	FGP POR DISTRIBUIR 2025	60,977.35	60,977.35	0.00	0.00	0.00	0.00	0.00
Obra FISM/25/52/002	INICIAL FAISMUN 2025	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
Part. 001	INICIAL DE FAISMUN 2025	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00
Obra IP/25/52/001	INICIAL INGRESOS PROPIOS 2025	1,445,952.64	1,271,525.61	0.00	0.00	0.00	0.00	0.00
Part. 001	INICIAL INGRESOS PROPIOS 2025	1,445,952.64	1,271,525.61	0.00	0.00	0.00	0.00	0.00
Obra IP2552001	SUMINISTRO COLOC ARRANCADOR EN POZO REBO	0.00	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84
Part. 001	SUMIN Y COLOC DE ARRANCADOR A TENS REDUC	0.00	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84	83,286.84
Obra IP2552002	REHABILITACION DE DIFERENTES CALLES	0.00	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19
Part. 001	DESPALME HASTA 30CM EN MATERIAL II TODAD	0.00	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19	91,140.19
		12,630,659.99	12,630,659.99	174,427.03	174,427.03	174,427.03	174,427.03	174,427.03

SAN JOSE TEACALCO
TLAX
ESTADOS UNIDOS MEXICANOS
TESORERIA MUNICIPAL
2024 - 2027



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